



Enq: Tema SE

Ref : 12/1/6

To: All Municipal Managers

Cc: All Chief Financial Officers

Cc: All Section 56 managers and Head of Internal Audit

MUNICIPAL FINANCE MANAGEMENT ACT NO. 56 OF 2003: IN-YEAR-MONITORING SECTION 71 (6) REPORTING: JUNE 2018

In terms of Section 71 (6) of the MFMA, the Provincial Treasury must be no later than 22 working days after the end of each month submit to the National Treasury a consolidated statement in the prescribed format on the state of the municipalities' budgets, per municipality and per municipal entity.

Attached please find the Limpopo Province Section 71 (6) consolidated statements and narratives as at 30 June 2018. This report is consolidated into the provincial report and submitted to National Treasury.

Yours in Public Finance Management



Mr G.C. Pratt CA (SA)
Head of Department



DATE



LIMPOPO

PROVINCIAL GOVERNMENT
REPUBLIC OF SOUTH AFRICA

PROVINCIAL TREASURY

**Consolidated MFMA S71 Report (Monthly Budget Statements)
As at 30 June 2018**

Disclaimer

This report contains information in summary form and is therefore intended for general guidance only. It is not intended to be a substitute for detailed research or the exercise of professional judgment. Limpopo Provincial Treasury hereby disclaims any and all responsibility for any loss, injury, damages, or expense directly or indirectly arising out of or relating to the use or reliance on this publication or the material contained therein. This report has been prepared for Capricorn, Mopani, Sekhukhune, Vhembe and Waterberg Districts and their local Municipalities, Limpopo Legislature, Provincial and National Treasuries. Provincial Treasury does not accept responsibility to any other party to whom it may be shown, or who on their own volition, may decide to rely on it. This report has been compiled based on preliminary information obtained from the National Treasury Local Government Database. The information provided, accounting records or financial statements of the municipalities have not been audited and accordingly the Limpopo Provincial Treasury can express no assurances thereon. This publication is in compliance with, amongst others, Section 71 of the Municipal Finance Management Act No. 56 of 2003, and is not to be used for any other purpose.

All information in this report is based on the Section 71 MFMA reports that each Municipal Manager and Chief Financial Officer was required submit to National Treasury. Therefore, any queries on the budget, revenue or expenditure figures reflected in the report must be referred to the relevant Municipal Manager or Chief Financial Officer.

This report may not be copied in whole or in part without the written consent of the Limpopo Provincial Treasury.

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1. PURPOSE

The purpose of this report is to provide an overview of the state of finances. This report uses actual information from the latest information from the municipal In-Year financial monitoring system (i.e. section 71 reports).

2. BACKGROUND

In terms of section 71(6) of the Municipal Finance Management Act (Act 56 of 2003) (MFMA), the Provincial Treasury must, within 22 days after the end of each month submit to National Treasury a consolidated statement on the state of the municipalities' budgets per municipality and per municipal entity. Furthermore, section 71(7) requires that, Provincial Treasury must, within 30 days after the end of each quarter, make public as may be prescribed, a consolidated statement in the prescribed format on the state of municipalities' budgets per municipality and per municipal entity. The MEC for Finance must submit such consolidated statement to the provincial legislature no later than 45 days after the end of each quarter.

3. METHODOLOGY AND APPROACH

The methodology and approach used for the compilation of this report included the following:

The data for the analysis used in this report was extracted from the National Treasury Local Government Database. (Section 71(1) requires the Municipal Accounting Officer *"by no later than 10 working days after the end of each month submit to the Mayor of the municipality and the relevant provincial treasury a statement of the municipalities budget performance in a prescribe format..."*

Section 71(2) states that provincial treasury must, within 30 days after the end of each quarter, make public as may be prescribed, a consolidated statement in the prescribed format on the state of municipalities' budget per municipality and per municipal entity. The MEC for finance must submit such a consolidated statement to the provincial legislature no later than 45 days after the end of each quarter.

4. PROVINCIAL OVERVIEW

4.1. OPERATING REVENUE AND EXPENDITURE

Table 1: Operating Revenue

R '000	Original Budget	Adjusted Budget	YTD Budget	YTD Actual	% of year to date	Property Rates Billed ¹	Service Charges					Other Revenue Billed ²	Transfers Recognised
							Electricity Billed	Water Billed	Sanitation Billed	Refuse Removal	Other Service		
Capricorn	4 917 911	5 065 193	4 917 911	4 345 074	88%	419 764	884 078	130 854	83 163	101 180	37 848	591 926	2 095 260
Mopani	3 338 391	2 582 852	3 338 391	3 195 612	96%	331 818	569 775	93 780	15 677	57 275	2 486	239 358	1 885 442
Sekukhune	2 381 352	2 441 589	2 381 352	2 055 842	86%	231 964	112 712	13 396	12 424	27 187	48 842	573 899	1 035 417
Vhembe	3 127 959	3 135 616	3 127 959	2 585 152	83%	112 797	330 322	98 419	-	88 949	20 124	273 151	1 661 390
Waterberg	2 621 251	2 597 651	2 621 251	1 953 245	75%	237 676	561 832	181 389	67 779	58 344	733	165 822	679 670
Total Operating Revenue	16 306 863	15 822 901	16 306 864	14 134 922	86%	1 334 019	2 458 719	517 838	179 043	332 835	110 033	1 844 156	7 358 179

Source: NT Local Government Database

1. Property Rates Billed contains billings from rates and penalty charges levied

2. Other Revenue Billed contains billings from fines, licences and permits and for rental of municipal property and equipment, receivables from investments and interest from debtors accounts and dividends as well as Agency Service Charges and Disposal from PPE.

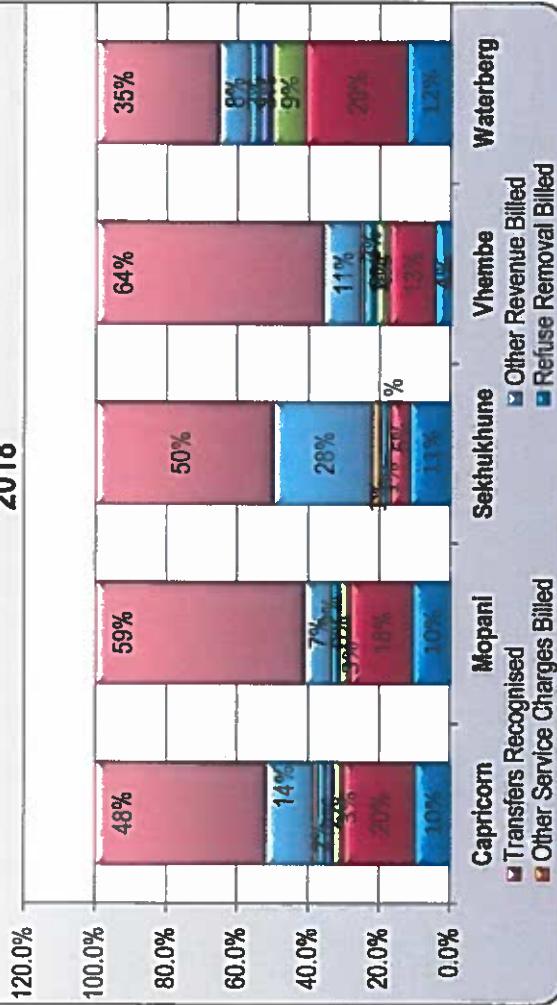
- Municipalities have on average raised 86 percent revenue of the adjusted budget.
- Mopani district raised an average of 96 percent revenue to the adjusted budget
- The average expenditure is at 81 percent compared to the budgeted Expenditure.
- Capricorn district spent 93 percent of the budgeted expenditure which is the highest in the province.

Table 2: Operating Expenditure

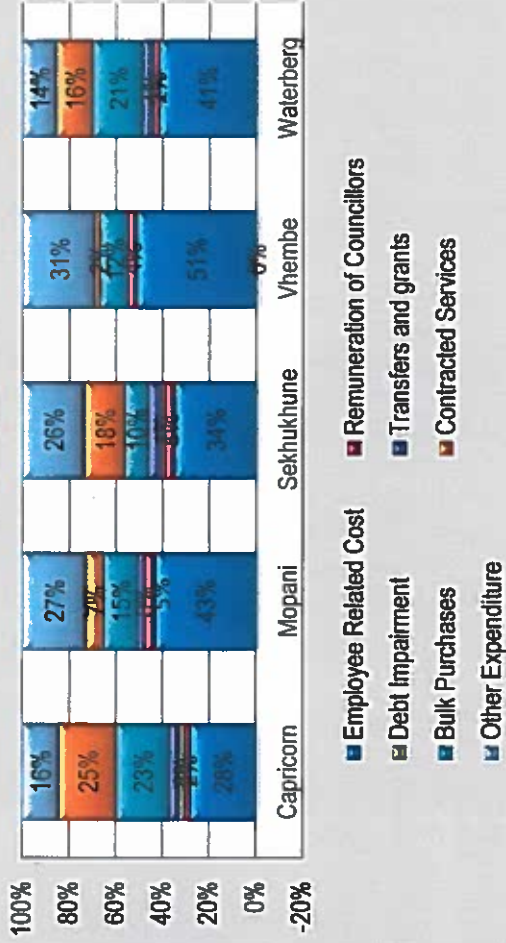
R '000	Original Budget	Adjusted Budget	YTD Budget	YTD Actual	% of YTD Budget	Employee Related Cost	Councillor Remuneration	Debt Impairment	Transfers and grants	Bulk Purchases	Contracted Services	Other Expenditure
Mopani	3 355 842	2 582 852	3 338 391	2 290 110	69%	987 148	104 836	-	62 104	347 112	167 417	621 493
Sekukhune	2 376 229	2 479 307	2 376 230	2 100 143	88%	724 081	98 688	23 624	125 665	202 304	374 327	551 474
Vhembe	2 816 026	2 883 514	2 816 026	2 135 264	76%	1 086 843	78 011	(354)	-	266 267	37 160	667 338
Waterberg	2 896 303	2 890 542	2 806 303	2 084 245	74%	861 262	45 330	16 714	86 850	447 812	327 193	299 085
Total Operating Expenditure	15 798 928	15 396 945	15 781 476	12 727 129	81%	4 801 772	419 631	136 113	459 662	2 196 231	1 933 057	2 780 664

Source: NT Local Government Database

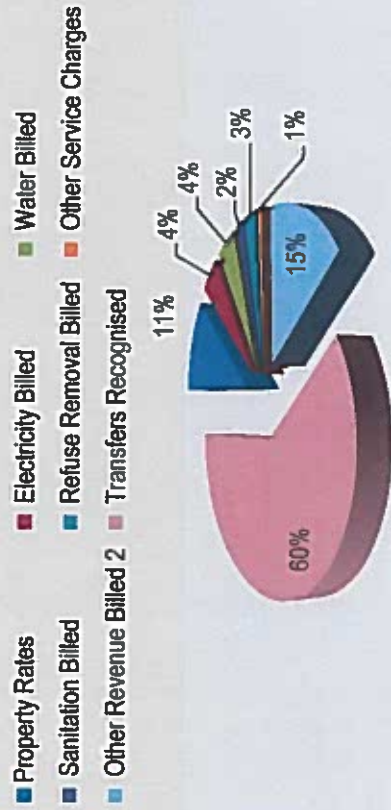
Breakdown of Revenue by District per Source - June 2018



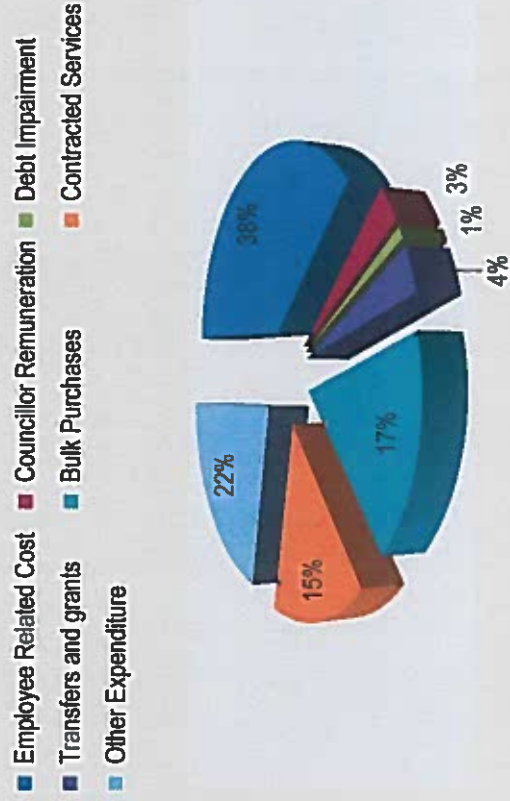
Breakdown of Expenditure by District per Source - June 2018



Revenue per Income Group - June 2018



Expenditure per Item - June 2018



4.2. CAPITAL SOURCE OF FINANCE AND EXPENDITURE

Table 3: Capital Source of Finance

Capital Sources of Finance per District - M12 June 2018

R '000	Original Budget	Adjusted Budget	YTD Budget	YTD Actual	%	External Loans	Asset Finance Reserve	Surplus Cash	Public Contributions/Donations	Transfers & Grants				Leases	Other
										National Grants	Provincial Grants	District Municipality Grants	Other Transfers & Grants		
Capricorn	1 804 816	1 859 575	1 804 816	1 349 279	75%	-	-	373 429	-	842 041	-	-	-	133 809	-
Mopani	1 195 779	1 218 865	1 195 779	811 415	68%	-	-	283 782	-	519 517	-	-	-	8 116	-
Sehlabathe	1 113 832	1 128 950	1 113 832	810 639	73%	-	-	44 789	1 756	762 241	-	1 854	-	-	-
Vhembe	1 229 322	1 213 734	1 229 322	797 587	65%	-	-	-	-	741 820	-	-	-	55 766	-
Waterberg	918 045	799 574	838 627	480 004	57%	-	-	38 550	-	441 444	-	-	-	-	-
Total	6 261 795	6 220 709	6 182 376	4 248 924	69%	-	-	740 559	1 756	3 307 064	-	-	1 854	197 691	-

Source: NT Local Government Database

Table 4: Capital Expenditure

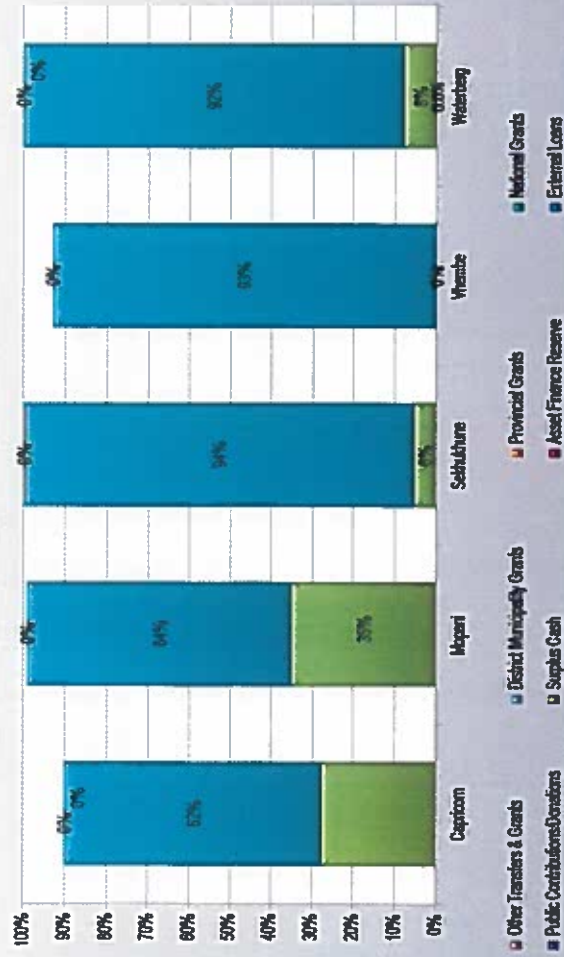
Capital Expenditure per District - M12 June 2018

R '000	Original Budget	Adjusted Budget	YTD Budget	YTD Actual	%	Water & Sanitation	Electricity	Housing	Roads, Etc.	Other
Mopani	1 195 779	1 218 865	1 195 779	810 589	68%	279 920	54 979	-	346 261	129 429
Sekhukhune	1 113 832	1 128 960	1 113 832	810 614	73%	407 403	23 174	-	356 018	24 019
Vhembe	1 229 322	1 213 734	1 229 322	827 367	67%	415 107	95 061	1 065	251 870	64 264
Waterberg	918 045	799 574	838 627	466 142	56%	346 617	41 893	-	42 522	35 110
Total	6 261 795	6 220 709	6 182 376	4 263 991	69%	2 275 433	247 199	1 065	1 355 910	384 383

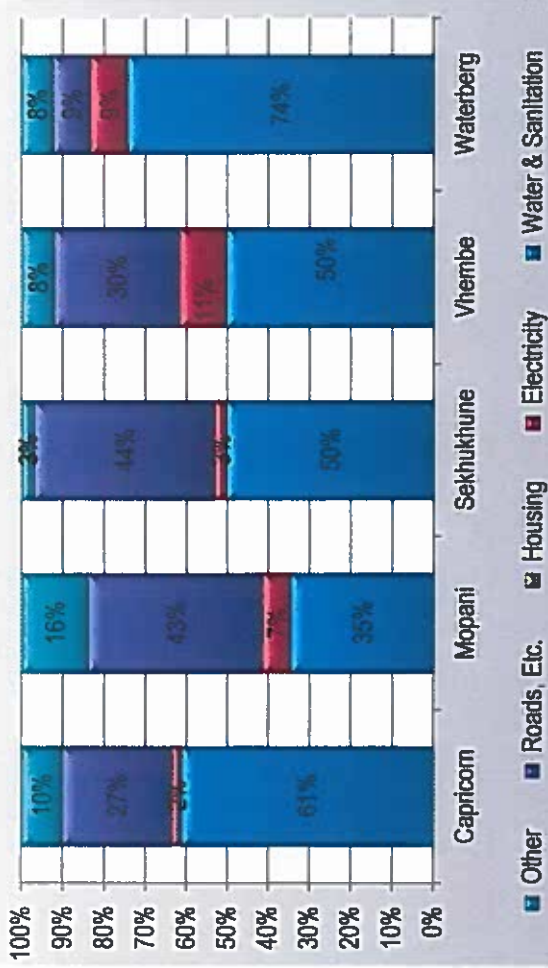
Source: NT Local Government Database

- Over actual source of funding capital expenditure is at 69 percent compared to the budget to date.
- National Grants are the major source of financing capital expenditure at 78 percent of the total funding.
- The average capital spending for the province is 69 percent.
- Water and sanitation contributed 53 percent of the capital expenditure

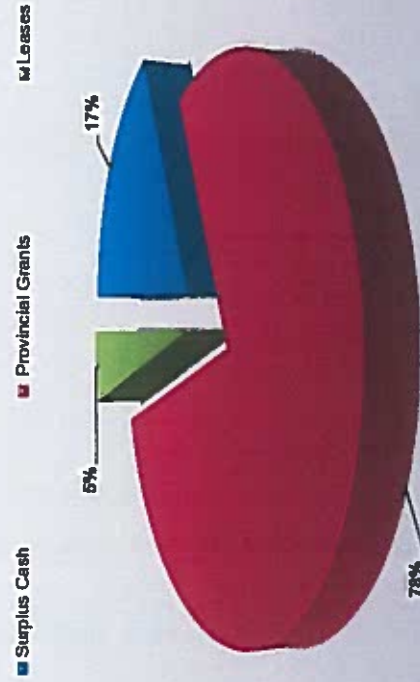
Breakdown of Capital Sources by District per Source - June 2018



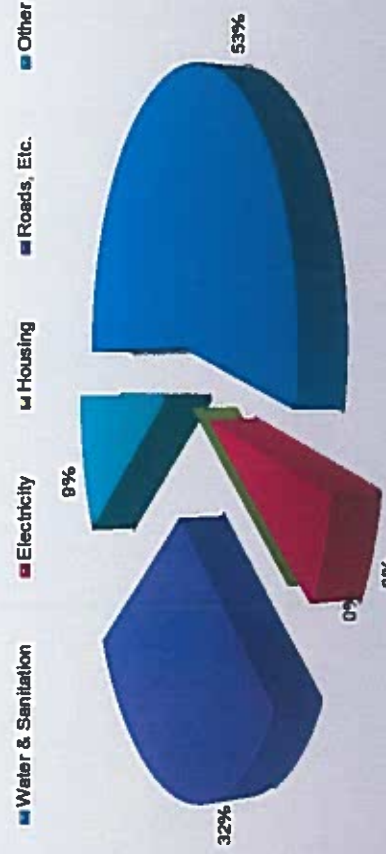
Breakdown of Capital Expenditure by District per Source - June 2018



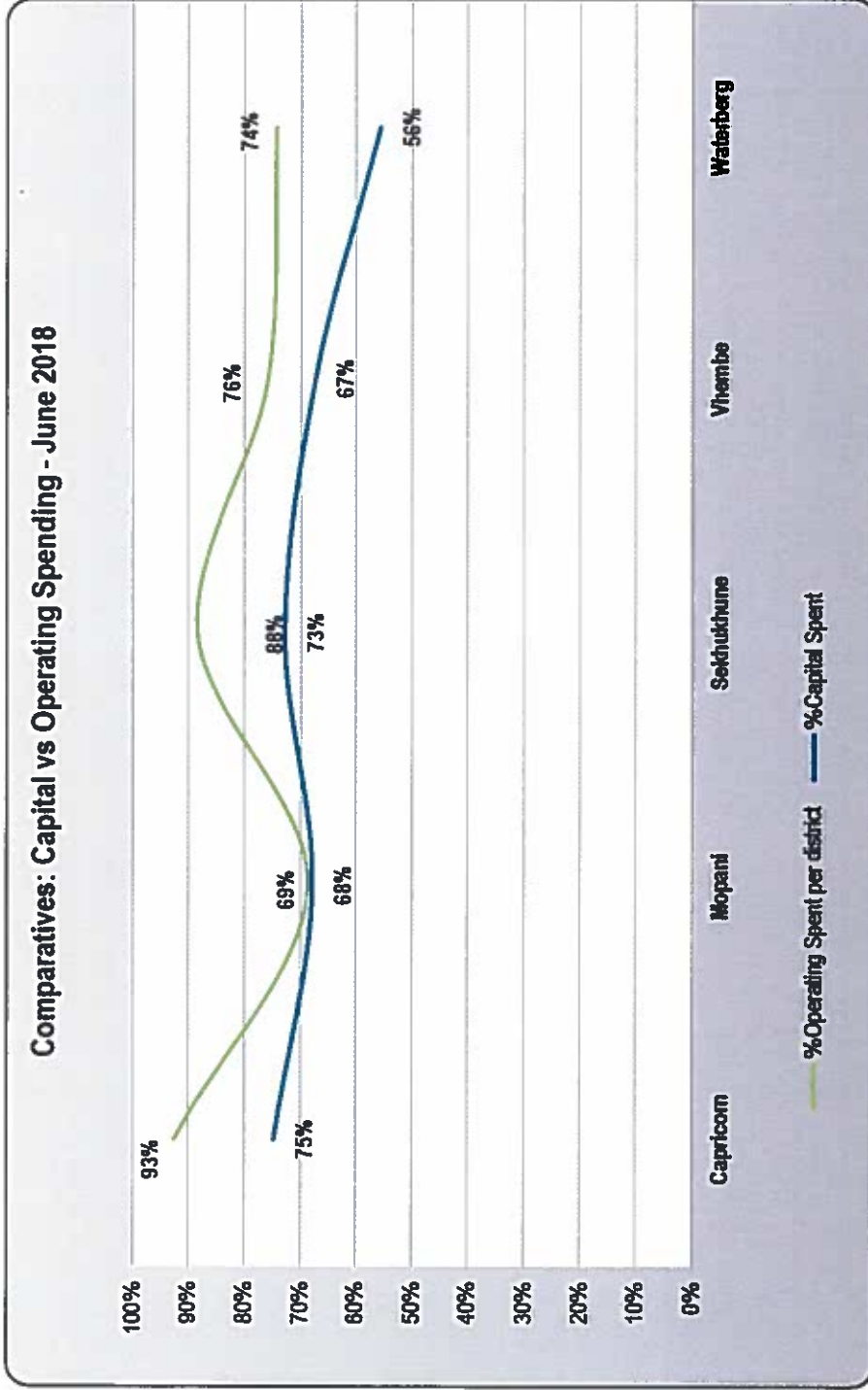
Capital Sources of Finance - June 2018



Capital Expenditure per Item - June 2018



4.3. OPERATING EXPENDITURE COMPARED TO CAPITAL EXPENDITURE



- The spending trend as depicted in this graph shows the average spending trends between operational and capital expenditure.

4.4. CASH FLOW STATEMENT

Table 5: Cash Receipts and Payments

CashFlow - M12 June 2018

R thousands	Property Rates	Electricity	Water	Sanitation	Refuse removal	Other	Transfers Operational & Capital	Other Receipts	Total Cash Receipts by Source	Employee Related Cost	Councillor Remuneration	Bulk Electricity	Bulk Water	Contracted Services	Other	Total Cash Payments by Type	Net Increase/(Decrease) in Cash Held	Cash/Cash equivalents and monthly year begin	Cash/Cash equivalents and monthly year end
Capricorn	295 543	531 027	272 987	87 275	90 262	159	2 280 041	1 318 654	4 875 948	962 941	82 300	595 306	151 290	409 395	1 670 918	3 872 150	1 003 798	515 167	1 518 965
Mopani	148 664	492 722	60 296	13 461	31 435	1 372	2 690 996	467 702	3 908 648	848 572	96 161	351 639	159 533	156 022	1 755 317	3 366 244	540 404	333 059	873 463
Sekhukhune	108 328	88 914	58 838	10 565	13 956	-	1 159 855	482 183	1 922 639	647 400	99 302	114 319	80 860	266 263	949 837	2 157 981	-235 342	410 750	175 408
Vhembe	87 311	546 311	111 800	-	14 393	13 976	2 530 752	369 990	3 694 533	918 667	77 874	203 192	-	66 071	1 641 831	2 907 635	786 898	1 446 546	2 233 444
Waterberg	252 700	359 614	65 592	41 885	25 101	1 018	913 937	217 753	1 887 500	427 984	83 104	245 285	22 546	97 393	551 891	1 428 203	469 297	34 107	503 404
Total	892 546	2 018 588	589 513	153 186	175 147	16 525	9 575 481	2 876 282	16 297 268	3 805 564	438 741	1 509 741	413 229	995 144	6 589 794	13 732 213	2 565 055	2 739 629	5 304 684

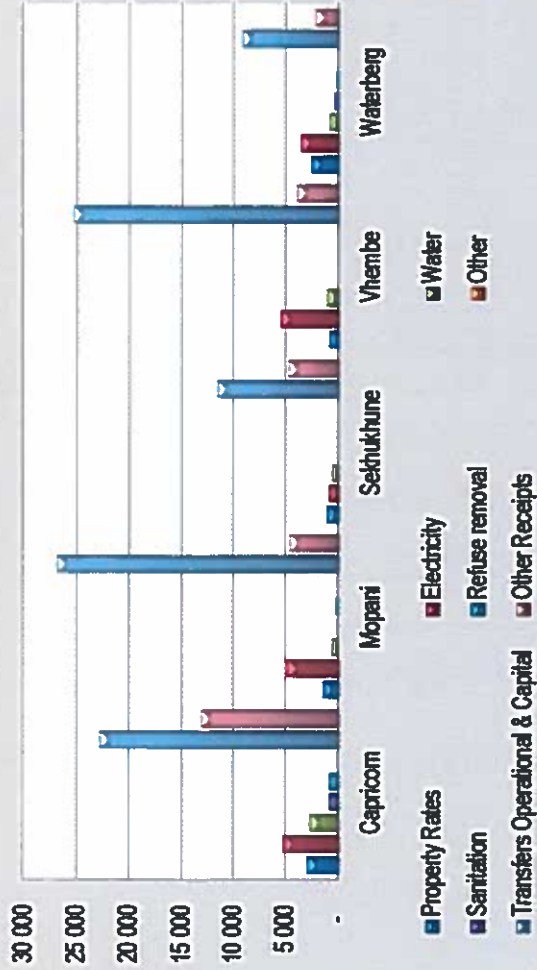
Source: NT Local Government Database

1. Other receipts includes interest earned, agency fees and rental income

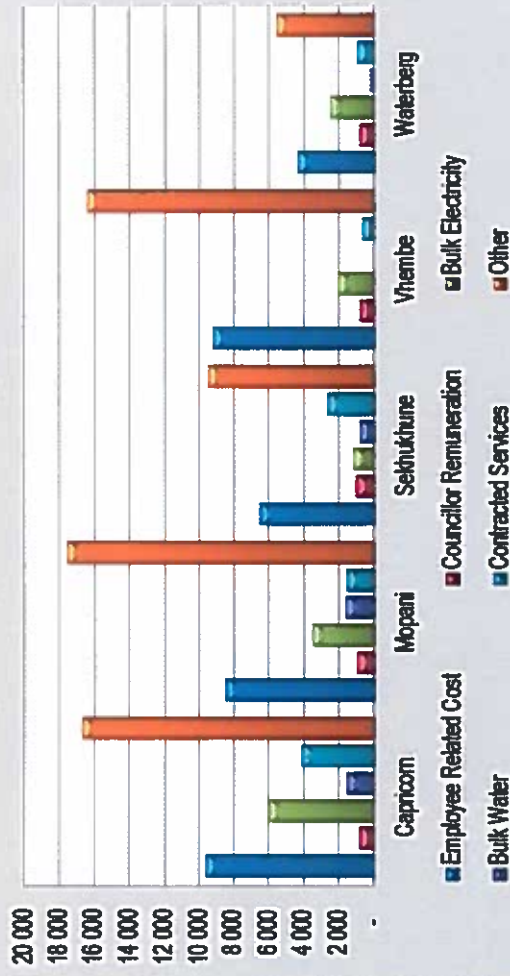
2. Other expenditure includes capital expenditure

- Municipalities are generally dependent on Grants; which constitutes an average of 59 percent of the total receipts in the province.
- Property rates constitute an average of five per cent on the total receipts.
- Electricity revenue collected is nine percent of total receipts and electricity bulk expenditure is 12 percent of the total expenditure for the quarter.
- The total receipts for the quarter exceeded the total expenditure paid by R2.5 billion.

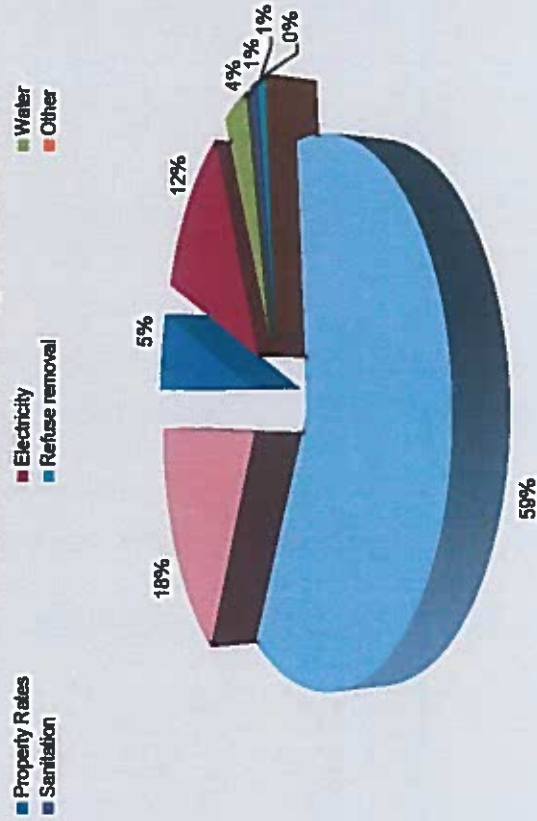
Cash Receipts per district by Source- June 2018



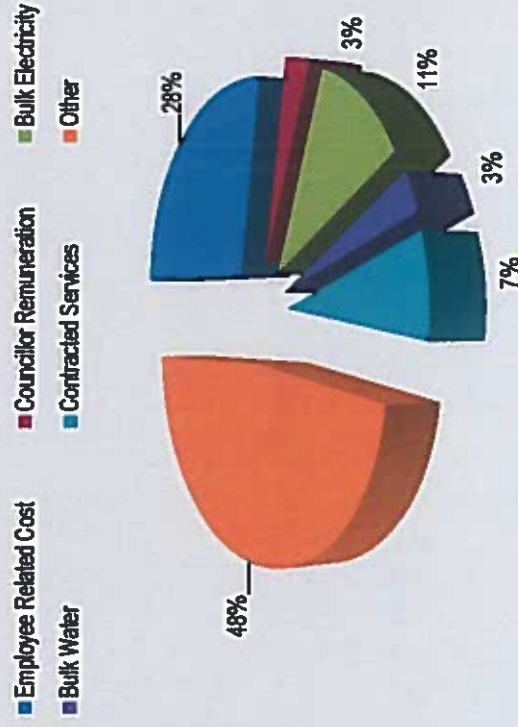
Cash Payments per District by item - June 2018



Provincial Cash Receipts - June 2018



Provincial Cash Payments - June 2018



4.5. DEBTORS AGE ANALYSIS

Table 6: Debtors 'Age Analysis

Debtors by Customer Group - M12 June 2018

R'000	0 - 30 Days		31 - 60 Days		61 - 90 Days		Over 90 Days		Total
	Total	%	Total	%	Total	%	Total	%	
Capricorn	131 095	10%	141 721	10%	43 729	3%	1 039 983	77%	1 356 528
Mopani	56 295	3%	32 713	2%	32 506	2%	1 673 280	93%	1 794 794
Sekhukhune	78 981	16%	27 530	6%	11 296	2%	371 015	76%	488 822
Vhembe	28 611	3%	43 022	4%	27 193	3%	987 990	91%	1 086 816
Waterberg	90 561	6%	54 287	3%	47 923	3%	1 367 519	88%	1 560 290
Total	385 543	6%	299 273	5%	162 647	3%	5 439 787	87%	6 287 250

Source: NT Local Government Database

- Six percent of debtors are within 30 days outstanding. 87 Percent of debtors are over 90 days which includes debtors that are over one year overdue.

- Households are the major contributor of outstanding debtors at 64 percent, followed by other debtors at 20 percent.

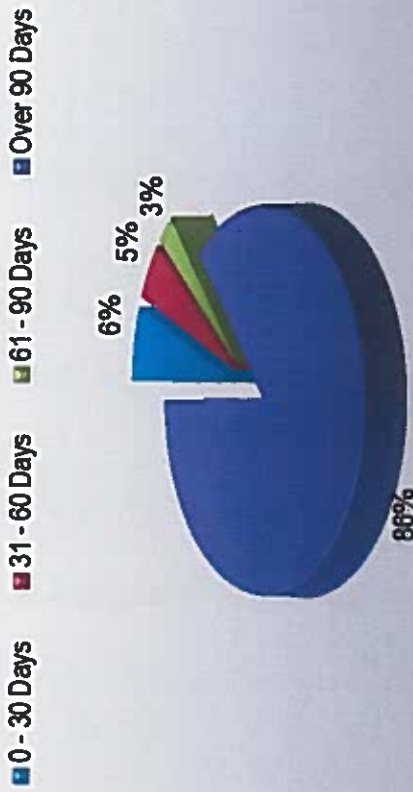
Table 7: Debtors per Customer Group

Debtors by Customer Group - M12 June 2018

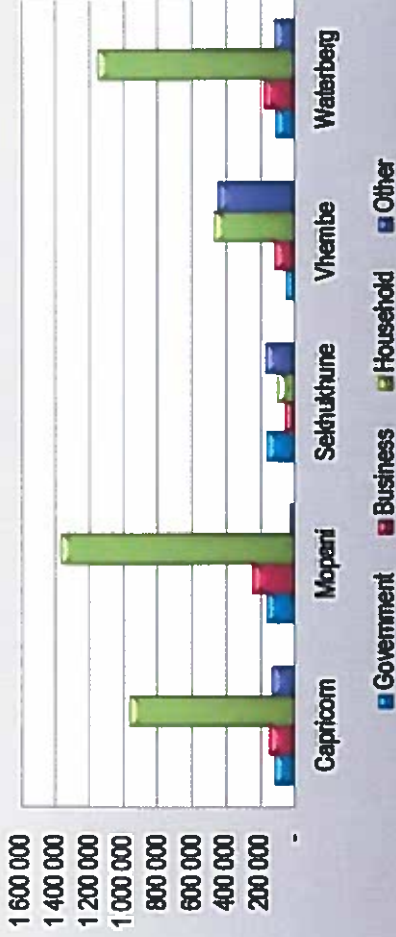
R'000	Government		Business		Household		Other		Total
	Total	%	Total	%	Total	%	Total	%	
Capricorn	115 189	8%	144 167	11%	966 521	71%	130 650	10%	1 356 527
Mopani	159 421	9%	244 387	14%	1 365 182	76%	25 802	1%	1 794 792
Sekhukhune	159 701	33%	57 602	12%	102 483	21%	169 036	35%	488 822
Vhembe	53 132	5%	117 572	11%	466 828	43%	449 283	41%	1 086 815
Waterberg	111 127	7%	180 741	12%	1 151 917	74%	116 506	7%	1 560 291
Total	598 570	10%	744 469	12%	4 052 931	64%	891 277	14%	6 287 247

Source: NT Local Government Database

Debtors Age Analysis - Provincial Overview



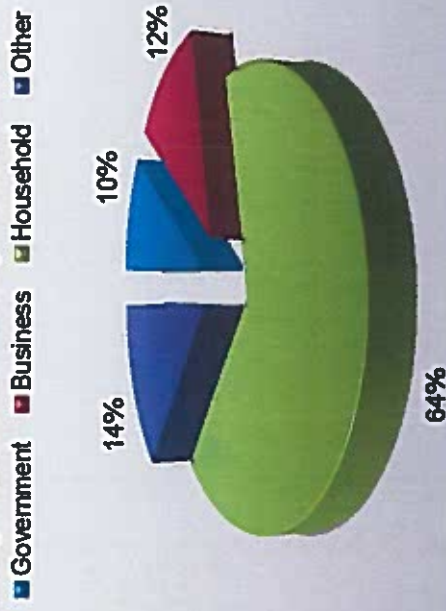
Debtors by Customer Group - June 2018



Debtors per Income Source



Debtors by Customer Group - June 2018



4.6. CREDITORS' AGE ANALYSIS

Table 8: Creditors Age Analysis

Creditor Age Analysis - M12 June 2018

R' 000	0 - 30 Days		31 - 60 Days		61 - 90 Days		Over 90 Days		Total
	Total	%	Total	%	Total	%	Total	%	
Capricorn	454 489	85%	(2 259)	0%	(6 548)	-1%	86 792	16%	532 474
Mopani	41 588	5%	16 797	2%	21 658	3%	756 428	90%	836 471
Sekhukhune	449	0%	19	0%	16	0%	484	0%	968
Vhembe	52 288	24%	15 565	7%	12 098	6%	133 880	63%	213 831
Waterberg	266 506	28%	23 119	2%	9 371	1%	669 176	69%	968 172
Total	815 320	32%	53 241	2%	36 595	1%	1 646 760	65%	2 551 916

Source: NT Local Government Database

- MFMA section 65(e) stipulates that creditors owed by municipality should be paid within 30 days after receiving the invoice or statements; however based on creditors' age analysis municipalities are unable to adhere to this requirement.

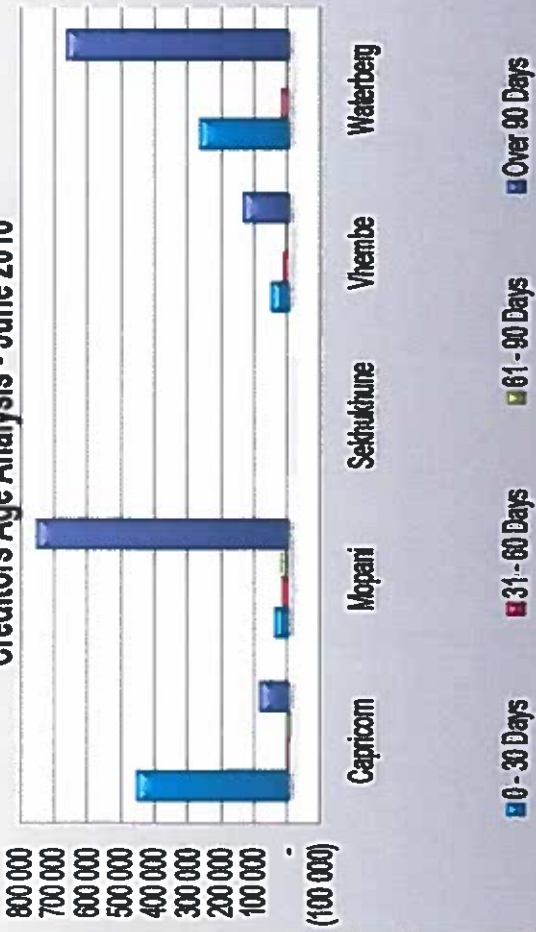
Table 9: Creditors by Supplier/Service Group

Creditors by Customer Group - M12 June 2018

R' 000	Bulk Electricity		Bulk Water		PAYE deductions		VAT		Pensions/Retir		Loan Repayments		Trade Creditors		Auditor General		Other		Total
	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	
Capricorn	-	0%	-	0%	-	0%	(1 381)	0%	-	0%	-	0%	361 203	87%	-	0%	53 728	13%	413 550
Mopani	-	0%	1 700	6%	-	0%	-	0%	-	0%	-	0%	849	3%	-	0%	25 990	91%	28 539
Sekhukhune	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	484	0%	-	0%	-	0%	484
Vhembe	26 000	12%	-	0%	-	0%	-	0%	-	0%	-	0%	167 831	88%	-	0%	-	0%	213 831
Waterberg	234 529	47%	64 613	13%	24 887	5%	(52)	0%	-	0%	4 812	1%	172 539	34%	999	0%	512	0%	502 839
Total	260 529	22%	66 313	6%	24 887	2%	(1 433)	0%	-	0%	4 812	0%	722 906	62%	999	0%	80 230	7%	1 159 243

Source: NT Local Government Database

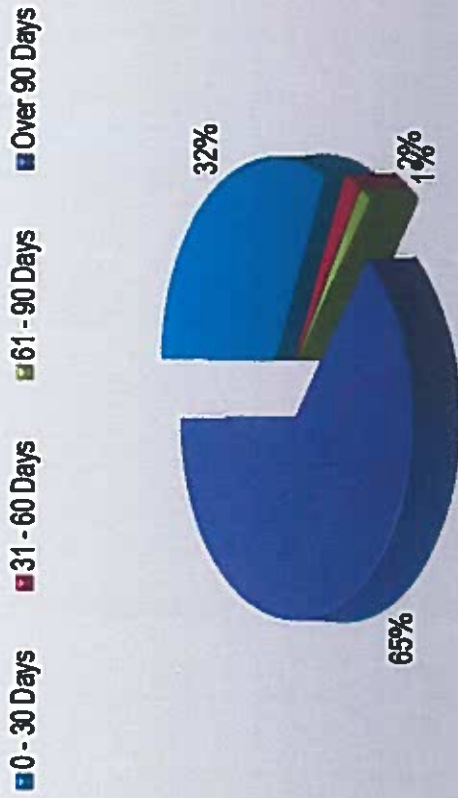
Creditors Age Analysis - June 2018



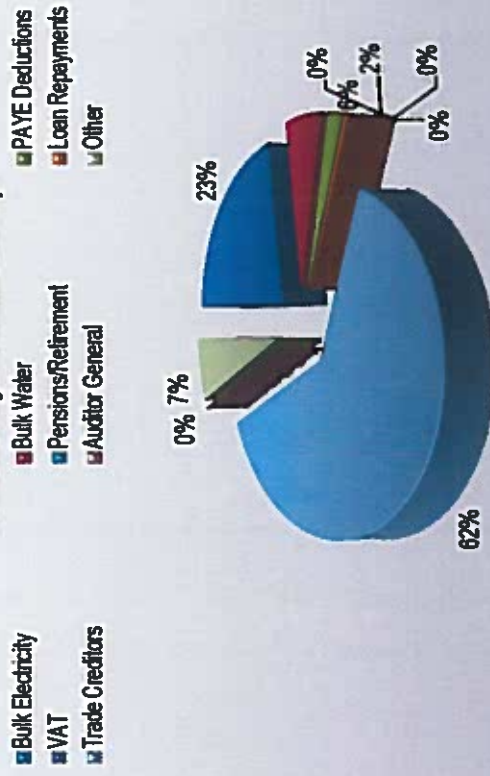
Creditors by Customer Group June 2018



Creditors Age Analysis - Provincial Overview



Creditors by Customer Group



5. CONCLUSION

The data obtained for the last quarter is based on the information on the National Treasury LG database. It is noted that municipalities are continuously updating the data to align with the new municipal Standard Chart of Accounts (mSCOA). Provincial Treasury is monitoring and providing support in the implementation of this new reform.

Prepared by : Valoyi WC
Deputy Director: Municipal Finance

Date : 07 August 2018

Signature :  _____

Reviewed by : Tema SE
Chief Director: Municipal Finance

Date : 08 August 2018

Signature :  _____

Appendix 1 – Operating Revenue

Appendix 1: Operating Revenue - M12 June 2018

R thousands	Original Budget	Adjusted Budget	YTD Budget	YTD Actual	% of year to date Budget	Property Rates Billed 1	Service Charges				Other Revenue	Transfers Recognised	
							Electricity Billed	Water Billed	Sanitation Billed	Refuse Removal Billed			Other Service Charges Billed
Blouberg	269 153	269 153	269 153	251 173	93%	21 958	16 462				351	12 355	200 027
Capricorn	704 040	739 441	704 040	705 407	100%	24 415	20 255				6 736	38 999	611 209
Lepelle-Nkumpi	480 491	511 046	480 491	296 126	62%	16 220	3 970				232	47 698	217 276
Molemole	171 965	193 847	171 965	218 266	127%	357 170	863 626				93 860	10 879	183 171
Polokwane	3 292 262	3 351 707	3 292 262	2 874 101	87%	419 764	109 680				101 180	481 994	884 577
Capricorn Total	4 917 911	5 065 193	4 917 911	4 345 071	88%	110 337	130 954				14 441	591 926	2 096 260
Be-nphalaborwa	475 672	475 672	475 672	404 283	85%	33 718	106 250				4 420	43 319	129 935
Giyani	302 601	302 601	302 601	313 240	104%	8 274	10 400				4 345	33 821	241 281
Lelaba	298 672	319 256	298 672	274 865	92%	107 493	453 125				30 990	27 982	223 863
Tzaneen	1 058 797	1 058 797	1 058 797	1 008 953	95%	71 996					3 079	90 664	324 432
Manufeng	176 290	191 507	176 290	198 616	113%							21 220	102 322
Mopani	1 026 359	235 219	1 026 359	995 656	97%		93 780				15 677	22 352	863 610
Mopani Total	3 338 391	2 582 852	3 338 391	3 195 612	96%	331 818	569 775				57 275	239 358	1 885 442
Elias Mokoaledi	392 023	444 744	392 023	364 446	93%	33 569	67 109				9 390	39 362	215 016
Ephraim Mogale	241 629	241 629	241 629	187 687	78%	31 595	45 603				3 592	24 386	82 511
Tubatse Felegomo	547 939	547 939	547 939	588 134	107%	131 967					14 205	201 518	240 444
Makhuduthamaga	315 338	322 853	315 338	395 372	125%	34 830						46 726	313 816
Sekhukhune District	884 424	884 424	884 424	520 203	59%	2	13 396					261 908	183 631
Sekhukhune Total	2 381 352	2 441 589	2 381 352	2 055 842	86%	231 964	112 712				27 187	573 899	1 035 417
Makhado	803 254	842 127	803 254	645 614	0%	39 444	247 741				6 776	125 615	224 987
Musina	296 065	296 065	296 065	236 621	80%	11 668	82 561				11 862	25 692	104 798
Collins Chabane	344 636	344 636	344 636	247 004	72%	9 640					427	6 618	228 878
Tlulamela	782 780	712 858	782 780	393 541	50%	52 045					69 864	90 089	181 543
Vhembe District	901 224	939 930	901 224	1 062 372	118%		98 419				17 632	25 137	921 184
Vhembe Total	3 127 959	3 135 616	3 127 959	2 585 152	83%	112 797	330 322				88 949	273 151	1 661 390
Bela-bela	395 350	394 277	395 350	187 545	47%	28 343	70 347				5 162	6 136	48 548
Lephalale	461 533	453 538	461 533	391 596	85%	65 716	156 657				12 781	55 320	50 133
Modimolle-Mookopong	462 037	462 037	462 037	416 633	90%	71 417	127 103				17 497	41 912	84 710
Mogalakwena	865 064	862 008	865 064	618 011	70%	47 835	166 664				10 259	30 683	307 285
Tlhabazambi	284 087	290 611	284 087	211 960	75%	24 364	41 059				12 645	22 036	72 168
Waterberg district	133 181	135 181	133 181	127 501	96%							9 734	116 826
Waterberg Total	2 621 251	2 597 651	2 621 251	1 953 245	75%	237 676	561 832				58 344	165 822	679 670

Source: NT Local Government Database other revenue

Appendix 2 – Operating Expenditure

Appendix 2: Operating Expenditure - M12 June 2018

R thousands	Original Budget	Adjusted Budget	YTD Budget	YTD Actual	% of Budget	Employee Related Cost	Councillor Remuneration	Debt Impairment	Depreciation and asset	Bulk Purchases	Contracted Services	Other Expenditure
Blouberg	294 520	294 520	294 520	228 236	77%	80 441	13 940	17 613		21 903	8 636	85 703
Capricorn	755 056	790 457	755 056	581 517	77%	254 041	13 272		(38 437)	51 643	242 638	58 360
Lepelle-Nkumpi	326 134	348 189	326 134	247 097	76%	82 366	20 883	11 050	32 007		46 597	54 194
Molemole	166 560	173 725	166 560	129 256	78%	48 501	8 197	17 050	6 473	7 161	13 937	27 937
Polokwane	2 902 258	2 953 840	2 902 258	2 931 261	101%	677 088	36 494	50 417	185 000	852 029	715 151	415 082
Total	4 444 527	4 560 730	4 444 527	4 117 367	93%	1 142 438	92 786	96 130	185 043	932 736	1 026 960	641 275
Ba-phalaborwa	506 387	506 500	506 387	365 575	72%	124 161	15 465		42 206	75 213	36 366	72 165
Giyani	301 312	301 312	301 313	232 634	77%	118 322	22 234				7 909	84 170
Lelaba	218 201	223 600	218 201	206 579	95%	72 375	20 874		19 898	12 920	13 209	67 304
Tzaneen	1 104 879	1 117 686	1 104 879	802 862	73%	280 479	24 390			252 706	47 830	197 457
Maruleng	189 748	186 341	189 748	116 885	62%	53 519	9 707			372	9 251	44 036
Mopani	1 035 314	832 541	1 035 314	565 575	55%	338 293	12 165			5 902	52 852	156 362
Total	3 355 842	3 167 980	3 355 842	2 290 110	68%	987 148	104 836	-	62 104	347 112	167 417	621 493
Elias Msooledi	386 388	431 132	386 388	324 504	84%	121 740	21 885			57 682	54 767	68 431
Ephraim Mogale	270 154	270 154	270 154	225 249	83%	66 412	11 554			24 612	10 061	112 609
Tubatse Felagomo	584 247	584 247	584 247	553 829	95%	173 763	32 245	23 624	64 583		114 002	145 612
Makhuduthamaga	268 817	327 150	268 817	258 943	96%	57 451	18 378		20 207		45 060	117 848
Sekhukhune District	866 624	866 624	866 624	737 617	85%	304 716	14 606		40 875	120 010	150 437	106 974
Total	2 376 229	2 479 307	2 376 230	2 100 143	88%	724 081	98 668	23 624	125 665	202 304	374 327	551 474
Makhado	841 501	889 080	841 501	563 600	67%	266 350	18 087	(354)		105 593	(36 156)	210 081
Musina	296 066	296 066	296 066	355 544	120%	123 155	9 235			120 674	19 350	83 130
Collins Chabane	265 721	265 721	265 721	107 244	40%	41 346	11 974				29 617	24 308
Thulamela	631 889	596 614	631 889	501 347	79%	242 439	28 899				2 458	227 551
Vhembe	780 849	836 033	780 849	607 529	78%	413 553	9 816			40 000	21 891	122 268
Total	2 816 026	2 883 514	2 816 026	2 135 264	76%	1 086 843	78 011	(354)	-	266 267	37 160	667 338
Bela-bela	393 653	394 922	393 653	224 488	57%	93 689	1 702	15 451	561	54 417	11 306	47 362
Lephalale	506 274	501 276	506 274	449 154	89%	158 917	9 013	55	71 750	106 434	12 238	90 747
Modimolle-Mookgopong	573 771	573 771	573 771	357 478	62%	182 996	9 615	1 207	685	68 888	74 489	19 598
Mogalakwena	885 064	934 047	885 064	735 621	83%	243 620	10 026		7 905	186 569	217 932	69 569
Thabazimbi	285 814	322 598	285 814	169 921	59%	100 771	7 069			31 505	6 697	23 868
Waterberg district	161 728	163 928	161 728	147 594	91%	81 268	7 906		5 948		4 532	47 940
Total	2 806 303	2 890 542	2 806 303	2 084 245	74%	861 262	45 330	16 714	86 850	447 812	327 193	299 085

Source: NT Local Government Database

Appendix 3 – Capital Source

Appendix 3: Capital Source of Finance - M12 June 2018

R thousands	Original Budget	Adjusted Budget	Year To Date Budget	YTD	% of Budget	External Loans	Asset Finance Reserve	Internally Generated funds	Public Contributions/Donations	Transfers & Grants				Borrowing	Other
										National Grants	Provincial Grants	District Municipality Grants	Other Transfers & Grants		
Blouberg	69 569	66 041	69 569	39 576	57%			7 153		32 422					
Capricorn	237 974	296 529	237 974	222 539	94%			42 086		222 539					
Lepelle-Nkumpi	219 628	201 571	219 628	84 878	39%			37 397		42 792					
Molemole	47 527	64 056	47 527	40 336	85%			286 792		2 939				133 809	
Polelwane	1 230 118	1 231 379	1 230 118	961 950	78%					541 348					
Total	1 804 816	1 859 575	1 804 816	1 349 279	75%			373 429		842 041				133 809	
Be-phalaborwa	63 119	64 101	63 119	47 549	75%			2 625		44 924					
Giyani	113 024	113 024	113 024	149 383	132%			79 454		69 929					
Lejaba	141 633	162 819	141 633	154 185	109%			80 160		74 025					
Tzaneen	141 125	168 931	141 125	121 638	86%			11 688		101 833				8 116	
Manuleng	96 045	99 533	96 045	79 859	83%			51 631		26 228					
Mopani	640 835	610 458	640 835	258 801	40%			58 224		200 577					
Total	1 195 779	1 218 865	1 195 779	811 415	68%			283 782		519 517				8 116	
Elias Mokoaledi	77 302	104 560	77 302	110 484	143%			32 445		78 039					
Ephraim Mogale	61 285	9 424	61 285	56 868	0%			8 697		48 171					
Tubase Felagomo	140 438	164 372	140 438	84 071	60%			3 646		80 424					
Makhuduthamaga	144 962	160 760	144 962	146 867	101%					146 867					
Sekukhune District	689 845	689 845	689 845	412 349	60%			1 756		408 740				1 854	
Total	1 113 832	1 128 960	1 113 832	810 639	73%			44 789		762 241				1 854	
Makhado	163 757	182 816	163 757	190 130	0%			28 105		162 026					
Musina	47 468	47 468	47 468	18 774	253%					18 774					
Collins Chabane	131 615	131 615	131 615	50 267	0%			7 868		42 399					
Thulamela	252 050	217 403	252 050	163 299	65%					107 533				55 766	
Vhembe	634 432	634 432	634 432	411 089	65%					411 089					
Total	1 229 322	1 213 734	1 229 322	833 559	68%					741 820				55 766	
Bela-bela	85 239	84 989	85 239	34 675	41%					34 675					
Lephalale	106 452	133 958	106 452	101 199	95%			14 750		86 449					
Modimolle-Mookgopong	125 231	125 231	125 231	42 436	34%					42 436					
Mogalakwena	486 147	409 229	486 147	301 694	62%			23 810		277 884					
Thabazimbi	114 677	45 068	35 259	300	0%										
Waterberg district	300	1 100	300		0%										
Total	918 045	799 574	838 627	480 004	57%			38 560		441 444				•	•

Source: NT Local Government Database

Appendix 4 – Capital Expenditure

Appendix 4: Capital Expenditure - M12 June 2018

R thousands	Original Budget	Adjusted Budget	Year To Date Budget	YTD Actual	% of Budget	Electricity	Water & Sanitation	Housing	Roads, Pavements, bridges & storm water	Other
Blouberg	69 569	66 041	69 569	39 576	57%	993			29 572	9 010 (77 687)
Capricorn	237 974	296 529	237 974	222 539	94%		300 226		49 302	33 997
Lepelle-Nkumpi	219 628	201 571	219 628	84 878	39%		1 578		1 700	16 057
Molemole	47 527	64 056	47 527	40 336	85%	2 185	20 394		278 664	150 183
Polokwane	1 230 118	1 231 379	1 230 118	961 950	78%	28 915	504 187		359 239	131 561
Total	1 804 816	1 859 575	1 804 816	1 349 279	75%	32 093	826 386	-	32 318	4 036
Ba-phalaborwa	63 119	64 101	63 119	47 549	75%	11 195			64 191	48 674
Giyani	113 024	113 024	113 024	149 383	132%	14 289	22 229		65 125	67 014
Letaba	141 633	162 819	141 633	154 185	109%	17 655	4 392		110 111	4 204
Tzaneen	141 125	168 931	141 125	121 638	86%	10 700		826	74 516	5 502
Maruleng	96 045	99 533	96 045	79 859	83%	1 139				
Mopani	640 835	610 458	640 835	258 801	40%		253 299			
Total	1 195 779	1 218 865	1 195 779	811 415	68%	54 979	279 920	826	346 261	129 429
Elias Mosisaledi	77 302	104 560	77 302	110 484	143%	13 547			95 740	1 197
Ephraim Mogale	61 285	9 424	61 285	56 868	93%	1 461	479	25	54 156	747
Tubatse Felagomo	140 438	164 372	140 438	84 071	60%		665		77 706	5 700
Makhuduthamaga	144 962	160 760	144 962	146 867	101%	8 166	2 452		128 416	7 833
Sekhukhune District	689 845	689 845	689 845	412 349	60%		403 807			8 542
Total	1 113 832	1 128 960	1 113 832	810 639	73%	23 174	407 403	25	356 018	24 019
Makhado	163 757	182 816	163 757	190 130	116%	88 413			97 320	4 397
Musina	47 468	47 468	47 468	18 774	40%	5 021				13 753
Collins Chabane	131 615	131 615	131 615	50 267	38%	1 626			44 350	4 291
Thulamela	252 050	217 403	252 050	163 299	65%		6 054	7 257	110 201	39 787
Vhembe District	634 432	634 432	634 432	411 089	65%		409 053			2 036
DC 18 Total	1 229 322	1 213 734	1 229 322	833 559	68%	95 061	415 107	7 257	251 870	64 264
Bela-bela	85 239	84 989	85 239	34 675	41%	9 840	12 218		6 945	12 617
Lephalale	106 452	133 958	106 452	101 199	95%	12 504	49 556		29 625	9 514
Modimolle-Mookgopong	125 231	125 231	125 231	42 436	34%	5 981	29 189		5 951	1 314
Mogalakwena	486 147	409 229	486 147	301 694	62%	13 568	255 654			11 665
Thabazimbi	114 677	45 068	35 259		0%					
Waterberg district	300	1 100	300		0%					
DC 18 Total	918 045	799 574	838 627	480 004	57%	41 893	346 617	-	42 522	35 110

Source: NT Local Government Database

Appendix 5 – Cash Flow

Appendix 5: Cash Flow - M 12 June 2018

R '000	Property Rates	Service Charges				Transfers Operational & Capital	Other Receipts	Total Cash Receipts by Source	Employee Related Cost	Councillor Remuneration	Bulk Purchases		Contracted Services	Other	Total Cash Payments by Type	Net Increase/(Decrease) in Cash Held	Cash/Cash equivalents at year begin	Cash/Cash equivalents month/year end
		Electricity	Water	Sanitization	Refuse removal						Bulk Electricity	Bulk Water						
Blouberg	932	1 654	-	-	11	46 165	841	49 603	7 720	1 403	2 185	-	855	15 696	28 659	21 544	41 113	255 951
Capricorn	-	-	34 943	-	-	112 423	14 321	161 607	37 660	2 484	-	16 312	-22 161	-539 614	-604 319	666 006	205 654	1 609 447
Lepelle-Nkumpi	1 292	-	-	-	541	570	5 322	7 725	21 877	5 244	-	-	10 898	15 949	53 868	-46 143	217 185	820 434
Molamo	2 378	827	16	25	15	16 148	2 774	22 183	16 668	2 365	1 170	241	-807	16 090	35 727	-13 644	33 302	138 406
Potlwane	90 580	128 512	83 198	27 871	-	-	246 454	600 670	176 202	9 156	166 680	54 576	305 086	29 434	741 134	-140 444	18 013	701 649
Total	95 182	130 993	118 141	27 887	15	175 306	269 712	841 880	269 127	20 652	170 035	71 129	293 871	-461 345	354 400	487 300	315 167	1 002 588
Ba-phalaborwa	9 466	12 887	9 776	1 656	-	1 467	27 737	64 200	30 430	3 719	25 154	-	14 622	-4 781	69 144	-4 944	4 052	9 246
Giyani	2 864	-	-	1 105	-	1 091	4 291	9 351	29 390	5 583	-	-	3 067	32 954	70 994	-61 643	167 215	601 308
Letaba	840	1 817	-	196	-	-	6 371	9 224	18 812	5 206	1 994	-	2 247	62 190	90 449	-61 225	10 332	41 162
Tzaneen	20 577	106 878	5 304	1 534	62	-	106 985	248 702	79 281	6 147	52 394	1 024	13 864	117 548	270 258	-21 656	31 639	-31 484
Manenberg	13 078	-	-	539	-	-	14 111	27 728	13 561	2 620	-	132	3 668	40 071	59 992	-32 264	111 829	438 502
Mopani	42	-	-	-	-	-	61	103	24 622	1 070	-	-	1 357	25 483	52 532	-52 428	-	-
Total	46 867	121 582	15 080	3 729	62	2 558	199 556	399 398	199 096	24 345	79 542	1 156	38 785	273 465	613 369	-254 061	325 307	71 246
Elizias Mookoedi	3 451	12 179	-	-	-	-	5 007	21 426	20 584	3 750	14 668	-	11 824	22 207	73 003	-51 607	20 913	68 160
Ephraim Mogale	6 469	8 010	-	-	482	-	4 696	19 657	13 764	1 965	4 398	-	-	16 017	36 144	-16 487	118 926	451 038
Tubatsi Felaigomo	11 231	-	-	-	1 004	-	7 712	19 947	26 061	5 489	-	-	56 593	44 168	132 311	-112 364	168 234	661 907
Mahuduthamaga	861	-	-	-	-	-	4 909	5 770	11 006	3 030	-	-	16 021	25 875	55 932	-50 162	84 204	237 264
Sekhukhune	5 446	-	-	-	741	-	2 094	8 281	27 325	1 281	-	3 906	13 901	115 049	161 462	-153 181	18 473	-1 152 020
Total	27 454	20 189	-	3 016	-	-	24 418	75 081	98 740	15 515	19 066	3 906	98 339	223 316	458 882	-383 801	410 758	26 948
Makrabo	15 410	79 260	-	3 257	-	-	51 068	148 985	59 378	6 515	-	29 172	4 897	139 376	239 336	-90 343	101 374	530 315
Musina	3 183	22 192	-	2 396	-	-	13 409	41 180	29 367	2 475	6 982	-	2 995	4 639	46 458	-5 278	1 053	-124 600
Collins Chabane	1 407	-	-	-	-	-	1 274	2 681	5 665	1 421	-	-	2 190	14 303	23 579	-20 898	124 007	765 228
Tlulamela	9 203	-	-	1 424	3 233	-	29 364	43 224	63 351	7 252	-	-	910	97 920	169 433	-126 206	415 488	1 612 472
Vhembe	27 458	-	-	-	-	-	3 071	30 529	92 927	3 205	-	-	1 787	287 709	385 628	-355 095	804 514	3 169 792
Total	56 661	101 452	-	7 077	3 213	-	98 186	266 889	259 688	28 868	6 982	29 172	12 779	543 947	864 436	-597 827	1 446 546	848 719
Bela-bela	10 808	8 231	4 374	2 425	1 225	45	47 103	74 211	(23 728)	-	6 275	1 467	3 028	28 757	15 799	58 412	-	194 716
Lephalale	15 071	46 195	14 080	4 550	3 262	19 855	18 801	121 814	41 216	2 459	-	-	1 978	77 251	122 904	-1 090	-	23 736
Modimolle-Motjopane	9 376	25 126	5 118	1 316	1 699	0	5 043	47 678	27 191	1 386	1 933	500 000	5 447	21 002	57 459	-9 781	-74 105	135 975
Mogalakwena	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tlhabzamb	5 360	6 208	2 910	2 290	1 368	-	7 648	25 784	17 917	1 564	7 971	5 852	740	3 557	37 601	-11 817	3 321	31 991
Waterberg district	-	-	-	-	-	176	725	901	53	-	-	-	517	6 601	7 171	-6 270	104 295	493 022
Total	40 615	85 760	26 482	10 581	7 554	176	79 320	270 388	62 649	5 409	16 179	7 819	11 710	137 168	240 904	29 464	34 187	63 981

Source: NT Local Government Database

Appendix 6 – Debtors Age Analysis

Appendix 6: Debtors Age Analysis - M12 June 2018

R '000	0 - 30 Days		31 - 60 Days		61 - 90 Days		Over 90 Days		Total
	Total	%	Total	%	Total	%	Total	%	
Blouberg		0%		0%		0%		0%	-
Capricorn	110 099	100%		0%		0%		0%	110 099
Lepelle-Nkumpi	3 667	2%	3 583	2%	3 202	2%	155 667	94%	166 119
Molemole	1 995	3%	1 721	2%	1 689	2%	65 777	92%	71 182
Polokwane	15 334	2%	136 417	14%	38 838	4%	818 539	81%	1 009 128
Total	131 095	10%	141 721	10%	43 729	3%	1 039 983	77%	1 356 528
Ba-phalaborwa	22 328	3%	15 426	2%	12 986	2%	707 464	93%	758 204
Giyani	8 222	4%	(49)	0%	3 943	2%	177 624	94%	189 740
Letaba	3 275	2%	2 553	2%	2 294	2%	127 752	94%	135 874
Tzaneen		0%		0%		0%		0%	-
Maruleng	6 471	8%	4 548	5%	4 196	5%	67 480	82%	82 695
Mopani	15 999	3%	10 235	2%	9 087	1%	592 960	94%	628 281
Total	56 295	3%	32 713	2%	32 506	2%	1 673 280	93%	1 794 794
Elias Motsoaledi	10 210	16%	4 510	7%	2 412	4%	45 559	73%	62 691
Ephraim Mogale	5 590	6%	2 541	3%	2 263	2%	81 840	89%	92 234
Tubatse Fetakgomo	63 181	19%	20 479	6%	6 621	2%	243 616	73%	333 897
Makhuduthamaga		0%		0%		0%		0%	-
Sekhukhune District		0%		0%		0%		0%	-
Total	78 981	16%	27 530	6%	11 296	2%	371 015	76%	488 822
Makhado	217	0%	21 296	11%	4 139	2%	160 200	86%	185 852
Musina	3 696	6%	1 976	3%	3 952	6%	57 025	86%	66 649
Collins Chabane		0%		0%		0%		0%	-
Thulamela	14 869	3%	10 400	2%	8 305	2%	402 326	92%	435 900
Vhembe District	9 829	2%	9 350	2%	10 797	3%	368 439	92%	398 415
Total	28 611	3%	43 022	4%	27 193	3%	987 990	91%	1 086 816
Bela-bela		0%		0%		0%		0%	-
Lephalale	25 206	11%	12 498	5%	9 491	4%	188 015	80%	235 210
Modimolle-Mookgopong	23 497	6%	13 229	3%	12 637	3%	335 381	87%	384 744
Mogalakwena	41 217	6%	24 026	4%	17 032	3%	577 583	88%	659 858
Thabazimbi	590	0%	4 534	2%	8 763	3%	266 540	95%	280 427
Waterberg district	51	100%		0%		0%		0%	51
Total	90 561	6%	54 287	3%	47 923	3%	1 367 519	88%	1 560 290

Source: NT Local Government Database

Appendix 7 – Debtors by Customers Group

Appendix 7: Debtors by Customer Group - M12 June 2018

R '000	Government		Business		Households		Other		Total
	Total	%	Total	%	Total	%	Total	%	
Blouberg		0%		0%		0%		0%	-
Capricorn	-	0%	-	0%	-	0%	110 099	100%	110 099
Lepelle-Nkumpi	32 740	20%	25 517	15%	107 861.00	65%		0%	166 118
Molemole	34 996	49%	5 279	7%	13 407.00	19%	17 500	25%	71 182
Polokwane	47 453	5%	113 371	11%	845 253	84%	3 051	0%	1 009 128
Total	115 189	8%	144 167	11%	966 521	71%	130 650	10%	1 356 527
Ba-phalaborwa	39 503	5%	105 013	14%	599 653	79%	14 034	2%	758 203
Giyani	52 936	28%	29 263	15%	107 540	57%		0%	189 739
Letaba	3 051	2%	7 435	5%	125 342	92%	46	0%	135 874
Tzaneen		0%		0%		0%		0%	-
Maruleng	35 918	43%	22 048	27%	23 239	28%	1 489	2%	82 694
Mopani	28 013	4%	80 628	13%	509 408	81%	10 233	2%	628 282.00
Total	159 421	9%	244 387	14%	1 365 182	76%	25 802	1%	1 794 792
Elias Motsoaledi	13 374	21%	13 687	22%	22 597	36%	13 033	21%	62 691
Ephraim Mogale		0%		0%		0%	92 234	100%	92 234
Tubatse Fetakgomo	146 327	0%	43 915	13%	79 886	24%	63 769	19%	333 897.00
Makhuduthamaga		0%		0%		0%		0%	0
Sekhukhune District		0%		0%		0%		0%	0
Total	159 701	33%	57 602	12%	102 483	21%	169 036	35%	488 822
Makhado	36 393	20%	38 398	21%	85 411	46%	25 650	14%	185 852
Musina	5 160	8%	15 427	23%	20 842	31%	25 219	38%	66 648
Collins Chabane		0%		0%		0%		0%	-
Thulamela	11 579	3%	63 747	15%	360 575	83%		0%	435 901
Vhembe District		0%		0%		0%	398 414	100%	398 414.00
Total	53 132	5%	117 572	11%	466 828	43%	449 283	41%	1 086 815
Bela-bela		0%		0%		0%		0%	0
Lephalale	2 045	1%	42 394	18%	144 185	61%	46 586	20%	235 210
Modimolle-Mookgopong	22 651	6%	53 780	14%	262 398	68%	45 915	12%	384 744.00
Mogalakwena	78 595	12%	44 609	7%	536 654	81%		0%	659 858
Thabazimbi	7 836	3%	39 958	14%	208 680	74%	23 954	9%	280 428
Waterberg district		0%		0%		0%	51	100%	51
Total	111 127	7%	180 741	12%	1 151 917	74%	116 506	7%	1 560 291

Source: NT Local Government Database

Appendix 8 – Creditors Age Analysis

Appendix 8: Creditors Age Analysis - M12 June 2018

R '000	0 - 30 Days		31 - 60 Days		61 - 90 Days		Over 90 Days		Total
	Total	%	Total	%	Total	%	Total	%	
Blouberg		0%		0%		0%		0%	-
Capricorn	124 673	62%	-2 259	-1%	-6 548	-3%	86 792	43%	202 658
Lepelle-Nkumpi		0%		0%		0%		0%	-
Molemole		0%		0%		0%		0%	-
Polokwane	329 816	100%		0%		0%		0%	329 816
Total	454 489	85%	-2 259	0%	-6 548	-1%	86 792	16%	532 474
Ba-Phalaborwa	2 257	97%	45.00	2%	24.00	1%	-	0%	2 326
Greater Giyani		0%		0%		0%		0%	-
Greater Letaba	106	100%		0%		0%		0%	106
Greater Tzaneen	5 387	99%	31	1%		0%		0%	5 418
Maruleng	203	91%		0%		0%	20	9%	223
Mopani	33 635	4%	16 721	2%	21 634	3%	756 408	91%	828 398
Total	41 588	5%	16 797	2%	21 658	3%	756 428	90%	836 471
Elias Motsoaledi		0%		0%		0%		0%	-
Ephraim Mogale		0%		0%		0%		0%	-
Tubatse Fetakgomo	449	46%	19	2%	16	2%	484	50%	968
Makhuduthamaga		0%		0%		0%		0%	-
Sekhukhune District		0%		0%		0%		0%	-
Total	449	46%	19	2%	16	2%	484	50%	968
Makhado	26 000	100%		0%		0%		0%	26 000
Musina	17 444	11%	4 850	3%	11 679	8%	120 579	78%	154 552
LIM345		0%		0%		0%		0%	-
Thulamela	7 228	100%		0%		0%		0%	7 228
Vhembe District	1 616.00	6%	10 715.00	41%	419	2%	13 301	51%	26 051
Total	52 288	24%	15 565	7%	12 098	6%	133 880	63%	213 831
Bela-bela		0%		0%		0%		0%	-
Lephalale		0%		0%		0%		0%	-
Modimolle-Mookgopong	162 793	31%	8 130	2%	7 819	2%	341 075	66%	519 817
Mogalakwena	18 496	100%		0%		0%		0%	18 496
Thabazimbi	84 705	20%	14 989	3%	1 552	0%	328 101	76%	429 347
Waterberg district	512	100%		0%		0%		0%	512
Total	266 506	28%	23 119	2%	9 371	1%	669 176	69%	968 172

Source: NT Local Government Database

Appendix 9 – Creditors by Customer Group

Appendix 9: Creditors by Customer Group - M12 June 2018

R '000	Bulk Electricity		Bulk Water		PAYE deductions		VAT		Pensions/Retirement		Loan Repayments		Trade Creditors		Auditor General		Other		Total	
	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%		
Blouberg		0%		0%		0%		0%		0%		0%		0%		0%			0%	124 673
Capricorn		0%		0%		0%		0%		0%		0%		100%		0%			0%	54 464
Lepelle-Nkumpi		0%		0%		0%	(1 381)	-3%		0%		0%		2 117		4%			99%	53 728
Molemole		0%		0%		0%		0%		0%		0%		0%		0%			0%	
Polokwane		0%		0%		0%		0%		0%		0%		234 413		100%			0%	234 413
DC 16 Total		0%		0%		0%	(1 381)	0%		0%		0%		361 203		87%			13%	413 550
Ba-phalaborwa		0%	1 700	73%		0%		0%		0%		0%		626		27%			0%	2 326
Giyani		0%		0%		0%		0%		0%		0%				0%			0%	
Letaba		0%		0%		0%		0%		0%		0%				0%			100%	106
Tzaneen		0%		0%		0%		0%		0%		0%				0%			100%	5 418
Manuleng		0%		0%		0%		0%		0%		0%		223		100%			0%	223
Mopani		0%		0%		0%		0%		0%		0%				0%			100%	20 466
Total		0%	1 700	6%		0%		0%		0%		0%		849		3%			91%	28 539
Elias Mutsaers		0%		0%		0%		0%		0%		0%				0%			0%	
Ephraim Mogale		0%		0%		0%		0%		0%		0%				0%			0%	
Tubatse Felagomo		0%		0%		0%		0%		0%		0%		484		100%			0%	484
Makhotlong		0%		0%		0%		0%		0%		0%				0%			0%	
Sekhukhune District		0%		0%		0%		0%		0%		0%				0%			0%	
Total		0%		0%		0%		0%		0%		0%		484		100%			0%	484
Makhado	26 000	100%		0%		0%		0%		0%		0%				0%			0%	26 000
Musina		0%		0%		0%		0%		0%		0%		154 552		100%			0%	154 552
Collins Chabane		0%		0%		0%		0%		0%		0%				0%			0%	
Tlulamela		0%		0%		0%		0%		0%		0%		7 228		100%			0%	7 228
Vhembe		0%		0%		0%		0%		0%		0%		26 051		100%			0%	26 051
Total	26 000	12%		0%		0%		0%		0%		0%		187 831		88%			0%	213 831
Bela-bela		0%		0%		0%		0%		0%		0%				0%			0%	
Lephalale		0%		0%		0%		0%		0%		0%				0%			0%	
Mogalakwena	19 296	104%	2 877	16%		17%	(6 810)	-37%		0%		0%				0%			0%	18 494
Modimolle-Mookgophong	17 364	32%		0%		0%		0%		0%		0%		36 124		66%			2%	54 487
Thabazimbi	197 869	46%	61 736	14%		5%	6 758	2%		0%		1%	4 812	136 415		32%			0%	429 346
Waterberg district		0%		0%		0%		0%		0%		0%				0%			100%	512
Total	234 529	47%	64 613	13%	24 887	5%	(52)	0%		0%		1%	4 812	172 539		34%	999		0%	502 839

Source: NT Local Government Database